

HB 25 Amendment

Sen McConkey

Funding equipment and machinery for CTE program pathways at 4 centers

Amend section 1 of the bill by replacing paragraph IV with the following:

IV. Department of Education

1. Milford Applied Technology Center	1
2. Lakes Region CTE – Marine Trades Program	110,000
3. Mount Washington Valley Career Tech Center – equipment and machinery for various trades programs	99,000
4. RW Creteau Regional Technology Center – equipment and machinery for various trades programs	59,000
5. Dover Career Technical Center - CAT Full Simulator	55,000
Total state appropriation paragraph IV	\$323,001

Kennett High School/ MWV Career/Technical Center

409 Eagle's Way

North Conway NH 03860

POC: Joe Riddendale, Director

J_Riddendale@SAU9.org

Cell: 207.890.6558

REQUEST: **Sawmill Saw** (for lumber production): \$44,000. This turns the logs into lumber that students can use to frame homes and/or additions. Lifespan: 25 years

Auto Shop: brake lathe: \$14,500 This machine smooths out brake rotors to extend the life of brakes. This machine virtually guarantees students instant employment or provides an opportunity for them to start their own small business. EVERY dealership and repair shops needs this fluency in training. Lifespan: 30 years

Tire changer: \$9,500: This machine removes the tire from the rim. It also places the tire onto the new rim. Highly marketable skill that their students currently don't have the ability to learn. This training moves them (in the real world) from "trainee" to "employee" much faster thus more income. Lifespan: 30+ years

Tire balancer: \$11,000. The current tire balancer has lived its useful life (almost 40 years old). This new balancer incorporates technology thus helping students on ramp into higher pay much faster. Lifespan: 30+ years

Culinary Arts: **Mirrored demo table/cook top:** \$6,000 This cooktop/mirror allows students to remain in their seats versus gathering around a stove, craning necks, trying to see. This will be used in education of the subtleties of cooking. What is the difference between: sauteed, browned and "reduced" and things such as julienned versus chopped or diced. This gives every student to exact same "sight" into techniques from their seats. Lifespan" 30+ years

Marketing: **t-shirt printer (graphic arts)** \$5,800. This would teach students various methods of stylizing t-shirts from embroidery to heat transfers to embossing. The class hopes to use this machine to create t-shirts to be sold to their fellow students. This would allow them to develop a business plan, marketing plan, production, sales and analysis of projects. Lifespan: 20+ years.

Total \$90,800

Spaulding High School/ Richard Creteau Regional Technical Center

140 Wakefield Street

Rochester, NH 03867

POC: Michele Halligan-Foley, Director

Halligan-Foley.M@SAU54.org

603.332.0757 x 2141

REQUEST: Precision Machining: **Proto Trax KMX CNC** \$6,053 This is used to fabricate and mill precision manufacturing. This preps students for manufacturing aerospace technology and medical devices. Lifespan: indefinite (at least 20 years)

Bridgeport Mill \$20,000 This is used for larger machining projects such as gears, slotting and large metal parts. This would be useful at the Portsmouth Naval Shipyard in submarine construction. Lifespan: 30+ years

HVAC: **Goodman 3-ton Heat Pump**: three units for a total of \$12,000. These machine would be taken apart and put back together multiple times for the next 25 years. This trains students how to diagnose heat units, repairing and replacing parts. There is a public/private partnership with a local heating plant manufacturer who mentors and provides students with “real world” challenges. Students typically graduate with job offers in hand. This allows the program to be updated (from their 30-year-old systems) ad expanded due to student interest.

Carpentry: **Grizzly Saw** with three-year warranty: \$9,500 This turns logs into lumber used for framing and larger projects such as doors. This can also create mantles for fireplaces and “live edge” counter tops and exposed timber framing. Lifespan: 30 + years.

Smaller Grizzly Saw with warranty: \$5,537 This allows for precision wood milling items such as bowls, crown molding (ceiling) baseboard molding (floors) and also teaching students fine finished carpentry skills such as wood cornices and cabinets. Lifespan: 30+ years

Shaper Origin Mini CNC (3 units): \$10,500 these are handheld wood shapers for finish carpentry work. This is the skill that produces high income earning. This is a skill for very fine and ornate carpentry. Think of decorative molding in the shapes of leaves and nuts and vines along a fireplace. This is the fine works of detailed cornices, usually decorative in nature. Typically used in very high-end homes and executive offices. Lifespan: 30+ years

Total: \$ 54,140

Dover High School CTC

25 Alumni Drive

Dover, NH 03820

POC: Kori Kennedy, Director

K.Kennedy@dover.k12.us

603.516.6976

REQUEST: **CAT Full Simulator** \$50,000

This simulator allows students to experience real world situations of excavation, bull dozing, backhoe, the lifting and placement of cement slabs and septic systems. This will be used regionally. This also allows “real” businesses to participate in a “this is what you learn, let’s show you what really happens.” Lifespan: This is a simulator that can last until the end of time because all that would be needed in the future could be a software upgrade (many years into the future).

Total of requests for these 3 CTE. Schools is \$194,940

HB 25
Sen Carson

Amend section 1 of the bill by replacing paragraph V with the following:

V. Department of Environmental Services	
1. Dam Repairs and Reconstruction	10,810,000
2. Drinking Water State Revolving Fund State Match	8,846,360
3. Superfund State Match	829,217
4. Clean Water State Revolving Fund State Match	9,467,496
5. Winnepesaukee River Basin Program Infrastructure Upgrades	19,700,000
Less Other Funds (Revolving Loan Fund)*	<u>(19,700,000)</u>
Net State	0
6. Southern NH Regional Water Interconnection Project, Phase 2B	5,000,000

Total state appropriation paragraph V ~~\$29,953,073~~ 34,953,073

*To provide funds for the appropriations made in paragraph V, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$19,700,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the Winnepesaukee river basin control account established in RSA 485-A:50.

HB 25 Amendment

DMVAS Project name change

Amend section 1 of the bill by replacing paragraph X, 2 with the following:

X. Department of Military Affairs and Veterans Services

2. ~~Manchester Land Replacement~~ Military and Veterans Services Centers 5,000,000

HB 25 Amendment Request from USNH to amend Section 1, subparagraph XV

XV University System of New Hampshire

Hyde Hall Innovation and Entrepreneurship Center renovation (PSU) and Redfern, Morisson, and Keddy (KSC) Academic Building Deferred Maintenance Projects*	\$8,000,000
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Total state appropriation paragraph XV	\$8,000,000
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*The university system board of trustees will determine the timing of the projects and the specific dollar allocation to each from the above sum available, while ensuring ~~the respective campus~~ priorities are addressed. The board of trustees shall report on the progress of the projects to the capital project overview committee in October and April.

HB 25 Edit to section 9

9 Powers of Governor and Council. The governor and council are hereby authorized and empowered:

I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.

III. For any federal funds accepted under this section by the Governor and Council, the agency shall provide, within 60 days, the approved Governor and Council item as an informational item to the Capital Project Overview Committee and to the Treasury Department.